

CARBON FOOTPRINT

Product	Target 2008 / 09 (kWh, Litres, Mileages, as indicated)	Target Tonnes / CO ²	2007 / 08 (kWh, Litres, Mileages, as indicated)	Tonnes / CO ²	2006 / 07 (kWh, Litres, Mileages, as indicated)	Tonnes / CO ²	2005 / 06 (kWh, Litres, Mileages, as indicated)	Tonnes / CO ²	2004 / 05 (kWh, Litres, Mileages, as indicated)	Tonnes / CO ²
SCOPE 1 - DIRECT										
Fossil Fuel Used On Site (Natural Gas) kWh	3,000,000	618.0	3,043,191	626.9	3,767,346	776.1	4,721,903	972.7	4,415,857	909.7
Owned Transport - Petrol (litres)	1,650	3.8	1,787	4.1	1,921	4.4	3,807	8.8	7,934	18.4
Owned Transport - Diesel (litres)	4,850	12.8	4,980	13.1	9,162	24.1	7,374	19.4	6,884	18.1
SCOPE 2 - INDIRECT										
Electricity kWh	2,500,000	1,307.5	2,549,807	1333.5	2,409,397	1260.1	2,472,740	1293.2	1,837,321	960.9
SCOPE 3 - INDIRECT										
Employee Travel - Road (Petrol) miles	195,000	65.8	191,210	64.5	176,672	59.6	159,776	53.9	149,892	50.5
Employee Travel - Road (Diesel) miles	145,000	46.4	142,814	45.7	117,782	37.7	106,518	34.1	99,928	31.9
Employee Travel - Air (Long Haul) km	1,000	0.1	2,000	0.2	2,000	0.2	0	0.0	0	0.0
Employee Travel - Air (Short Haul) km	2,500	0.4	5,000	0.7	5,000	0.7	10,000	1.4	10,000	1.4
Employee Travel - Rail / Tube km	1,000	0.1	1,500	0.1	2,000	0.1	2,000	0.1	2,000	0.1
Waste to Landfill (Euro's) kgs	17,000	8.5	28,220	14.1	20,145	10.1	13,260	6.6	13,260	6.6
Waste to Landfill (FEL's) kgs	78,750	39.4	78,750	39.4	69,250	34.6	71,500	35.8	78,000	39.0
TOTAL CO2e		2102.6	2142.3	2207.7	2426.0	2036.7				

